

**FACULTY BUDGET COMMITTEE  
ANNUAL REPORT 2018-2019**

**Committee members:**

**Elected:** Thomas Regan - Chair (Sport and Entertainment Management, 2019).; Ana Dubnjakovic (Libraries, 2020), Deborah Hazzard (DNSB 2021)

**Appointed:**

Marco Valtorta	Computer Science and Engineering (Sen Chair)
William Sudduth	Libraries (Fac Advisory Co-Chair)

**Ex-officio:** Mary Alexander (Assistant Provost for Academic Administration).

**Meeting Dates:**

<b>Note: Next meetings are scheduled for: See schedule below:</b>		
<p><u>Faculty Budget Committee: Future meeting dates.</u>  <b><u>New Schedule for Fall 2018. 1:00 PM Osborne 107.</u></b>                  September 19, Oct. 24, Nov. 28 (?) and Dec. 12.  <b>@ 1:00 pm</b></p>		
<b>Note: Next meetings are scheduled for: See schedule below:</b>		
<p><u>Faculty Budget Committee: Future meeting dates.</u>                  February 20, March 20, and April 17, 2019.  <b>@ 2:00 pm</b></p>		
Mary Alexander, ex-officio	Office of the Provost	
Tom Regan, <b>Chair</b>	Hospitality, Retail and Sport Management	2019
Ana Dubnjakovic	Libraries	2020
Deborah Hazzard	DMSB	2021
Marco Valtorta	Computer Science and Engineering (Sen Chair)	

In addition to these meetings, elected members attended the 2019 Budget Blueprint meetings with the Provost, and the chair and other members attended the President’s 2019-20 budget hearings. We represented the faculty at these meeting.

**Major Business:**

1. Committee members discussed several issues related to faculty compensation, and submitted a memo to the Provost’s Office requesting support for the final year of the compression initiative

begun by the previous Provost. The final funding for compression was approved. Final and third installment of compression was completed Spring 2018. Compression is completed.

2. In collaboration with the Faculty Welfare Committee, the Budget Committee continued discussions on the financial burden imposed by the transition to a paid parking system for faculty and staff. We had meeting with parking to go over revenue structure. Derrick Huggins explained the revenue generated to pave lots, resurface lots, and annual maintenance.

3. Joe Soberoski from the Budge office visited the Committee in April, and summarized her budget presentation for FY 2019--20.

4. We had meetings with Facilities, IT and Libraries – we were comparing budget costs with peer and peer aspirant schools as we work into the new University Budget model

See ranking below:

Budget Finance Committee							
Topics for 2018-2019 committee							
Fall 2018							
Rank 1 thru 6							
	Facilities	IT (Info Tech)	Libraries	Honors College	Academic Support Services	Housing Services	
ANA DUBNJAKOVIC	4	2	1	6	3	5	
DEBORAH HAZZARD-ROBINSON	1	2	5	6	3	4	
Tom H. Regan	1	2	4	6	5	3	
Mary Alexander	1	2	4	6	5	3	
Total Scores	7	8	14	24	16	15	
Mean	1.75	2.00	3.50	6.00	4.00	3.75	
Rank by committee	1	2	3	6	5	4	

5. The committees new chair for 2019-2020, Dr. Deborah Hazzard, Management Department. Clinical Assistant Professor, Darla Moore School of Business, Ana Dubnajovic (University Libraries), Dr. Matt Brown will be new member of starting Fall 2019.

Respectfully submitted,  
 Tom H. Regan, Chair  
 Faculty Budget Committee