

**UNIVERSITY OF SOUTH CAROLINA
FTEs BY RESPONSIBILITY CODE - SUMMARY**

RESPONSIBILITY DESCRIPTION	RESP CODE	FY 2022-2023 Current FTE Baseline	CLASS TOTAL BASELINE	UNCL TOTAL BASELINE	Total Filled as of July 31, 2022	CLASS FILLED FTE TOTAL	UNCL FILLED FTE TOTAL	Total Vacancies	CLASS TOTAL Vacancies	UNCL TOTAL Vacancies	Percent Total Vacancies
UNIVERSITY FOUNDATIONS	CL000	17.0000	12.0000	5.0000	1.0000	0.0000	1.0000	16.0000	12.0000	4.0000	94.12%
OFFICE OF THE PRESIDENT	CL001	10.0000	9.0000	1.0000	16.0000	12.0000	4.0000	-6.0000	-3.0000	-3.0000	-60.00%
OFFICE OF THE PROVOST	CL002	126.6200	108.6900	17.9300	120.7500	106.7500	14.0000	5.8700	1.9400	3.9300	4.64%
DEPARTMENT OF ATHLETICS	CL003	302.5000	108.2500	194.2500	282.9999	81.5000	201.4999	19.5001	26.7500	-7.2499	6.45%
DIV OF ADMIN & FINANCE	CL004	41.8700	23.2900	18.5800	13.0000	6.0000	7.0000	28.8700	16.2900	13.5800	68.95%
EQUAL OPPORTUNITY PRGMS	CL005	8.0000	7.0000	1.0000	0.0000	0.0000	0.0000	8.0000	7.0000	1.0000	100.00%
OFC OF GENERAL COUNSEL	CL006	6.0000	5.0000	1.0000	5.0000	4.0000	1.0000	1.0000	1.0000	0.0000	16.67%
OFC FOR INNOV, PRTNSHIPS, & ECON ENG	CL007	9.0000	8.0000	1.0000	7.0000	5.0000	2.0000	2.0000	3.0000	-1.0000	22.22%
DIV OF STUDENT AFFAIRS	CL008	318.5100	296.1800	22.3300	209.5962	202.5962	7.0000	108.9138	93.5838	15.3300	34.19%
BOARD OF TRUSTEES	CL009	6.0000	5.0000	1.0000	4.0000	2.0000	2.0000	2.0000	3.0000	-1.0000	33.33%
FINANCE	CL010	111.7400	109.4600	2.2800	89.0000	85.0000	4.0000	22.7400	24.4600	-1.7200	20.35%
LAW ENFORCEMENT & SAFETY	CL011	148.8200	145.8200	3.0000	117.0000	114.0000	3.0000	31.8200	31.8200	0.0000	21.38%
BUSINESS AFFAIRS	CL012	51.0000	48.0000	3.0000	34.0000	32.0000	2.0000	17.0000	16.0000	1.0000	33.33%
FACILITIES MANAGEMENT	CL013	5.5000	4.5000	1.0000	4.0000	3.0000	1.0000	1.5000	1.5000	0.0000	27.27%
DIV OF INFORMATION TECHNOLOGY	CL014	195.6000	181.4700	14.1300	167.0000	157.0000	10.0000	28.6000	24.4700	4.1300	14.62%
DIV OF HUMAN RESOURCES	CL016	65.0000	63.0000	2.0000	50.0000	48.0000	2.0000	15.0000	15.0000	0.0000	23.08%
DIVERSITY, EQUITY, AND INCLUSION	CL017	5.0000	4.0000	1.0000	5.0000	3.0000	2.0000	0.0000	1.0000	-1.0000	0.00%
DIV OF DEVELOPMENT	CL018	93.4000	69.7100	23.6900	60.0000	47.0000	13.0000	33.4000	22.7100	10.6900	35.76%
SOUTH CAROLINA HONORS COL	CL025	45.1400	38.0600	7.0800	37.5625	33.0000	4.5625	7.5775	5.0600	2.5175	16.79%
SMALL BUSINESS DEVP CNTR	CL028	6.0000	6.0000	0.0000	5.0000	5.0000	0.0000	1.0000	1.0000	0.0000	16.67%
UNIVERSITY LIBRARIES	CL029	142.0000	81.0800	60.9200	118.0000	64.0000	54.0000	24.0000	17.0800	6.9200	16.90%
COL OF NURSING	CL031	96.3100	34.7800	61.5300	88.6624	30.0000	58.6624	7.6476	4.7800	2.8676	7.94%

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COL OF PHARMACY	CL032	71.7600	22.6900	49.0700	72.9996	22.0000	50.9996	-1.2396	0.6900	-1.9296	-1.73%
SCH OF MEDICINE	MC000	413.5000	154.9200	258.5800	325.9006	123.3372	202.5634	87.5994	31.5828	56.0166	21.18%
ARNOLD SCH PUBLIC HEALTH	CL034	169.7900	49.5100	120.2800	157.8816	48.6250	109.2566	11.9084	0.8850	11.0234	7.01%
COL OF HOSP/RET/SPRT MGNT	CL037	93.6200	36.3500	57.2700	82.9947	31.0000	51.9947	10.6253	5.3500	5.2753	11.35%
MOORE SCH OF BUSINESS	CL038	229.3300	84.7200	144.6100	219.6389	87.7500	131.8889	9.6911	-3.0300	12.7211	4.23%
COL OF EDUCATION	CL039	137.5800	43.7200	93.8600	114.2879	36.9999	77.2880	23.2921	6.7201	16.5720	16.93%
COL OF ENGR AND COMPUTING	CL040	188.8914	66.4700	122.4214	181.4490	57.0000	124.4490	7.4424	9.4700	-2.0276	3.94%
LAW SCHOOL	CL043	98.5000	41.4200	57.0800	82.0000	34.0000	48.0000	16.5000	7.4200	9.0800	16.75%
COL OF SOCIAL WORK	CL044	54.8900	25.9600	28.9300	37.9998	13.9999	23.9999	16.8902	11.9601	4.9301	30.77%
GRADUATE SCHOOL	CL045	18.0000	18.0000	0.0000	20.0000	18.0000	2.0000	-2.0000	0.0000	-2.0000	-11.11%
UNIVERSITY PRESS	CL048	14.0000	13.0000	1.0000	9.0000	9.0000	0.0000	5.0000	4.0000	1.0000	35.71%
OFFICE OF RESEARCH	CL049	59.5000	54.3800	5.1200	52.9999	48.0000	4.9999	6.5001	6.3800	0.1201	10.92%
INST'L RES & ASSESSMENT	CL056	11.0000	8.0000	3.0000	10.0000	8.0000	2.0000	1.0000	0.0000	1.0000	9.09%
DISTRIBUTED LEARNING	CL057	8.9000	8.9000	0.0000	6.0000	5.0000	1.0000	2.9000	3.9000	-1.0000	32.58%
KOGER CENTER	CL058	9.0000	8.0000	1.0000	9.0000	8.0000	1.0000	0.0000	0.0000	0.0000	0.00%
SCH OF MUSIC	CL059	55.7700	14.2800	41.4900	60.4805	16.0000	44.4805	-4.7105	-1.7200	-2.9905	-8.45%
INST FAMILIES IN SOCTY	CL061	9.0000	2.0000	7.0000	4.9999	1.9999	3.0000	4.0001	0.0001	4.0000	44.45%
FACULTY SENATE OFFICE	CL062	2.5000	2.5000	0.0000	1.0000	1.0000	0.0000	1.5000	1.5000	0.0000	60.00%
RES. LEARNING CENTER	CL064	16.6900	15.8800	0.8100	10.0000	10.0000	0.0000	6.6900	5.8800	0.8100	40.08%
U101 & NTN'L RESOURCE CTR	CL067	25.5000	21.5000	4.0000	19.5000	17.5000	2.0000	6.0000	4.0000	2.0000	23.53%
FACILITY SERVICES	CL068	321.7200	319.7200	2.0000	234.5000	233.0000	1.5000	87.2200	86.7200	0.5000	27.11%
COL OF INFO & COMMCNS	CL070	84.7500	31.6900	53.0600	71.6779	28.0000	43.6779	13.0721	3.6900	9.3821	15.42%

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COL OF ARTS & SCIENCES	CL071	670.8800	189.6200	481.2600	600.0071	182.5000	417.5071	70.8729	7.1200	63.7529	10.56%
GLOBAL CAROLINA	CL072	44.5600	26.8100	17.7500	16.7305	10.9999	5.7306	27.8295	15.8101	12.0194	62.45%
DIV OF COMMUNICATIONS	CL078	85.9000	80.9000	5.0000	57.0000	52.0000	5.0000	28.9000	28.9000	0.0000	33.64%
DIV OF EXTERNAL AFFAIRS	CL079	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.00%
ENERGY SERVICES	CL081	19.7900	19.7900	0.0000	17.0000	17.0000	0.0000	2.7900	2.7900	0.0000	14.10%
AUDIT & ADVISORY SERVICES	CL082	11.0000	10.0000	1.0000	9.0000	8.0000	1.0000	2.0000	2.0000	0.0000	18.18%
ENROLLMENT MANAGEMENT	CL085	182.3200	177.3200	5.0000	147.5000	142.5000	5.0000	34.8200	34.8200	0.0000	19.10%
ACADEMIC SUPPORT SERVICES	CL086	51.7000	50.7000	1.0000	38.0000	37.0000	1.0000	13.7000	13.7000	0.0000	26.50%
UNIVERSITY HEALTH SERVICES	CL087	73.1538	68.1538	5.0000	113.5909	97.8025	15.7884	-40.4371	-29.6487	-10.7884	-55.28%
PARKING SERVICES	CL088	30.3800	29.3800	1.0000	24.0000	23.0000	1.0000	6.3800	6.3800	0.0000	21.00%
PALMETTO COLLEGE	CL089	34.7200	20.2100	14.5100	27.0000	16.0000	11.0000	7.7200	4.2100	3.5100	22.24%
USCSOM - GREENVILLE	MG000	67.5000	41.9200	25.5800	67.9999	47.0000	20.9999	-0.4999	-5.0800	4.5801	-0.74%
COLUMBIA CAMPUS											
SUBTOTAL		5177.1052	3126.7038	2050.4014	4336.7097	2532.8605	1803.8492	840.3955	592.8433	248.5522	16.23%
UNIVERSITY FTE POOL	16	-72.6152	-112.8138	40.1986							
TOTAL		5104.4900	3013.8900	2090.6000	4336.7097	2532.8605	1803.8492	840.3955	592.8433	248.5522	16.23%
SENIOR CAMPUSES											
USC AIKEN	AK000	346.4800	172.7700	173.7100	301.5952	150.4996	151.0956	44.8848	22.2704	22.6144	12.95%
USC BEAUFORT	BF000	252.0000	129.3300	122.6700	205.3565	113.7035	91.6530	46.6435	15.6265	31.0170	18.51%
USC UPSTATE	UP000	528.0000	283.3800	244.6200	435.8495	233.8496	201.9999	92.1505	49.5304	42.6201	17.45%
REGIONAL CAMPUSES											

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USC LANCASTER	LA000	87.1400	37.9700	49.1700	77.9807	35.9999	41.9808	9.1593	1.9701	7.1892	10.51%
USC SALKEHATCHIE	SA000	56.1600	30.5900	25.5700	46.5624	21.9999	24.5625	9.5976	8.5901	1.0075	17.09%
USC SUMTER	SM000	73.1200	31.6700	41.4500	63.2499	29.9999	33.2500	9.8701	1.6701	8.2000	13.50%
USC UNION	UN000	44.8400	28.9100	15.9300	37.7500	23.7500	14.0000	7.0900	5.1600	1.9300	15.81%
USC SYSTEM TOTAL		6492.2300	3728.5100	2763.7200	5505.0539	3142.6629	2362.3910	1059.7913	697.6609	363.1304	16.32%

*This report is used for internal purposes. Authorized FTE reflects updates provided by the Finance Office and may not match the Appropriations Bill for the fiscal year stated.